



Financial Statements

**For the year ended
30th September 2017**

Christadelphian Support Network UK
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Annual Report of the Managing Committee

Charity Name

The Christadelphian Support Network
Previously known as the Christadelphian Care Group
Charity number: 1089965

Managing Committee -Trustees

Bro Colin Briley
Bro Andrew Collinge-Chairman
Sis Sue Collinge
Bro Phil Cox- Administrator
Sis Karen Cox
Bro Roy Dean
Sis Liz Downes
Sis Hilary Knight

Managing Committee- Members

Sis Mary Proctor
Sis Rachel Rayner
Sis Julia Dean

We are grateful to Janet Priest who stepped down from the Managing Committee during the year and welcome Julia Dean as a new Managing Committee member.

A recruitment process is currently underway to identify potential new Managing Committee members. This has been advertised directly to members and to the wider community through the pages of the Christadelphian magazine.

Principle Address

12 Rosafeld Avenue, Halesowen, West Midlands, B62 9BU
Bankers TSB plc, Box 2, BX1 1LT
Honorary Independent Examiner: T Follis CIPFA

Structure and Governance

The organisation is governed by a Constitution adopted on September 8th 2001 and is constituted as an Association of Members.

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The Trustees are legally accountable for the assets of the Charity and are responsible to a Managing Committee made up of members. Trustees and Committee members are currently appointed by the Managing Committee

There is a Safeguarding Policy in place

The Managing Committee give their time voluntarily and other than reimbursement of expenses receive no remuneration or other benefits.

The Managing Committee have reviewed the roles and responsibilities and established skills and competencies in relation to the requirements of the Charity.

Objectives and Activities

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.

The trustees shall hold the trust fund and its income upon trust to apply them for the following objects ("the objects")

To further the religious work of the Christadelphian Community. For example:

- Providing a confidential and caring service for anyone with a difficult personal problem by offering "a listening ear" and the opportunity to receive skilled support.
- Aid the spiritual well-being of members and their families who are facing life's difficulties
- Providing a 'prayer line' and encouraging prayer for and with each other.
- Providing specialist advice for elders, youth leaders and pastoral care teams in the community who may not have access to particular areas of expertise.
- Providing a programme of events and activities to consider issues and difficulties faced by our members with a view to raising awareness and encouraging compassionate care and mutual support in our community.
- Developing a resource library covering pastoral care issues.
- Providing individual support for those experiencing, and the carers of those experiencing, long term illness or disability by linking members who seek and/or offer support and practical help.
- Provide for other practical needs as they may arise.

A major contribution is made by member volunteers who manage the help line rota. provide support for those in need and organise CSN events. Without their valuable contribution of time, energy and expertise we would not have been able to achieve so much.

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We are very grateful for the financial contributions we receive from Churches and individuals which enables us to carry out this work. Any surplus funds which are not needed to pay for these activities are placed on deposit to earn interest.

The focus of our activities remains:

1. The support of individuals, members of our church community and their families, who are experiencing problems. This is through the Help and Prayer line and links with professionals and individuals with relevant life experiences.
2. To encourage awareness of issues affecting individuals and our community.
3. To support activities and events to foster understanding, kindness and mutual support in our community

We support all in our church community and their families regardless of personal background, gender or circumstances. We believe this philosophy of openness to all, enriches everyone through the sharing of skills, attitudes and life experiences.

Achievements and Performance

During the twelve months to 30th September 2017 the Trustees have continued to comply with the Objects of the Charity. This has included the maintenance of a telephone help and prayer line, the organisation of events including; an Awareness day for dementia, Praise & Fellowship activities in January and September, a holiday and 3 fellowship weekends. A risk analysis has been completed and guidelines established with appropriate training and supervision in place for those who support the national telephone help and prayer line.

Financial Review

As can be seen in the attached financial statements, the charity generated a surplus of £10,522 in the year to 30th September 2017 benefitting from a substantial legacy and leaving Accumulated balances at 30 September 2017 of £42,924. It is the Committee of Management's aim to continually review the operations of the charity to determine the best uses of these funds to promote the charity's ongoing objectives.

Declaration

The trustees declare that they have approved the trustees report above.

Signed on behalf of the charity's trustees

Phil Cox

Administrator

March 2018

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Independent Examiner's report to the Trustees

I report on the accounts of the charity for the year ended 30 September 2017, which are set out on pages 6 to 9.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to;

1. examine the accounts under section 145 of the 2011 Act;
2. to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
3. to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

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Income and Expenditure Account

	2016		2017	
	£	£	£	£
Income				
Resources from Generated Funds				
Ecclesial donations	10,918		10,797	
Other Donations	972		50	
Legacy received	-		17,088	
Bank Interest received	9		13	
	-	11,899		27,948
Resources from Charitable Activities				
Fellowship weekend fees:				
- Shallowford House,	10,028		9,503	
- Abbey House,	2,690		1,600	
Books, and CD sales	62		-	
Awareness Days & Seminar collections	1,089		638	
Sundries	65		559	
		13,934		12,300
		25,833		40,248

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Resources used – Charitable Activities

		2016		2017
	£	£	£	£
Fellowship weekend expenses:				
- Shallowford House,	15,223		14,363	
- Abbey House,	2,691		3,064	
Event expenses	997		3,910	
Awareness days expenses	795		886	
Printing, postage and stationery	3,491		2,575	
Telephone Help Line	1,067		1,125	
Insurance	520		586	
Committee and member expenses	2,542		2,426	
Sundry expenses	1,000		212	
Charitable donations	1,089		579	
		29,415		29,726
(Deficit) Surplus for the year		(3,582)		10,522

Balance Sheet

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	2016 £	2017 £
Current Assets		
Cash	22	22
Bank deposit account	14,703	31,804
Bank current account	15,175	9,681
South West current account	83	509
Sisters Days current account	1,019	342
	31,002	42,358
Prepayments and Deposits	2,109	1,656
	33,111	44,014
Current liabilities		
Accounts Payable	(709)	(1,090)
Net assets	32,402	42,924
Accumulated Funds		
Opening Balance	35,984	32,402
(Deficit)/Surplus for the year	(3,582)	10,522
Closing Balance	32,402	42,924

These Financial statements were approved
on March 2018

Signed on behalf of the Trustees

Andrew Collinge
Chairman

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Notes to the Financial Statements

Accounting Policies

Organisations included

The financial statements aggregate the income and expenditure of The Christadelphian Support Network, and CSN South West.

Basis of Accounting

Income

Voluntary income and donations are accounted for as received by the charity. Tax reclaims on donations are included at the same time as the gift to which they relate.

Expenditure

Expenditure is accounted for on an accruals basis.

Accumulated Funds

The charity's reserves constitute unrestricted funds that are expendable at the discretion of the Trustee's in the furtherance of the objects of the charity. Such funds may be held to finance both working capital and capital investment.

It is the policy of the Charity to maintain a reserve of at least one year's net expenditure with a target of two year's net expenditure. Net expenditure is defined as total expenditure less income related to a specific item of expenditure. I.e. Fellowship weekend income. At 30 September 2017 accumulated unrestricted funds were the equivalent of 1.4 times total expenditure and 2.4 times net expenditure.

Assets

All expenditure on equipment costing less than £500 is written off in the year of purchase